

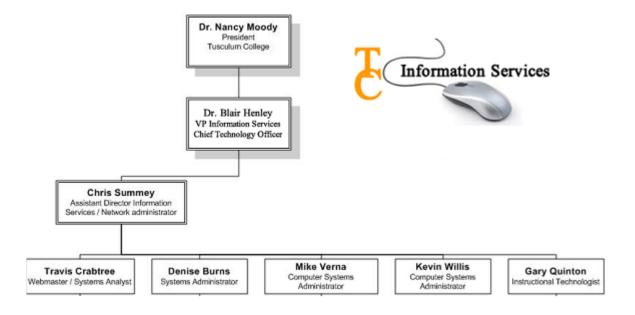
Department of Information Services

Technology Plan July 1 2013 - June 30, 2014

Departmentally, Tusculum College's Information Services will empower students, faculty and staff to utilize technology effectively and efficiently in finding, analyzing, using, and communicating information. Additionally, Tusculum College will be an example to other colleges about how to effectively and efficiently use and implement technology solutions to support overall institutional goals

Tusculum Information Systems will adopt a proactive stance towards technology and how it is utilized institutionally. We will become a solutions driven entity within the College guided by the goals set forth by the Strategic Plan and needs of the students, faculty and staff.

Organizational Structure



Mission Statement:

Tusculum College provides a liberal arts education in a Judeo-Christian and civic arts environment. All students, faculty and staff will utilize technology effectively and efficiently to find, analyze, use and communicate information.

Goal I:

Implementation of a campus wide wireless access solution

Objectives

- 1.1 Establish the equipment needs for such a solution June July 2013
- 1.2 Work with vendors to obtain best pricing June July 2013
- 1.3 Design an implementation plan July 2013
- 1.4 Secure Funding source for the implementation
- 1.5. Order and install the solution July October 2013

Time Frame:

Complete installation and Implementation by November 1 2013

Goal II:

Complete the implementation of the Colleague Management Information System

Time Frame:

- 2.1 Human Resources to go live in Colleague January 2014
- 2.2 Web Advisor for Faculty and students September 2013
- 2.3 Student system Colleague Implementation December 2013

Goal III:

Complete step 2 of a complete disaster recovery solution implementation Objectives:

- 3.1 Evaluation of equipment needed August 2013
- 3.2 Reguest for quotes from vendors September 2013
- 3.3 Ordering of equipment from vendors October 2013
- 3.4 Evaluation of secondary installation sites October 2013
- 3.5 Installation and testing of equipment -November 2013- March 2014

Goal IV: Replacement of computer technology utilizing the Windows XP Operating System Objectives

- 4.1 Establish how many Faculty / staff are still using Windows XP July October 2013
- 4.2 Begin replacing machines identified in objective 4.1 October 2013
- 4.3 Implement the plan and begin replacing November 2013 May 2014

Project Time lines

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Staff																									
computer																									
replacement																									
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Dual																									
Enrollment																									
/ Program																									
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Disaster																									
Recovery																									
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Design																									
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Purchase																									
Test																									
Deploy																									
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Colleague

Implementation Project Timeline

